

ALL Proposed 23-24 Fee Increases
Residential Customer
Change in Monthly Bill

Valuation for tax purposes

\$10,000

Renter-only owns a car

	Current Rate	New Proposed Rate	Increase
Property Tax Rate	\$ 0.43	\$ 0.48	\$ 0.05
Property Tax Monthly Bill	\$ 3.58	\$ 4.00	\$ 0.42
Solid Waste-Residential Monthly Bill	\$ 12.51	\$ 15.00	\$ 2.49
Water/Sewer-10% ATB Increase			
Volume-Gallons Per Month	2,000	2,000	
Water Monthly Bill **	\$ 18.83	\$ 20.71	\$ 1.88
Sewer Monthly Bill **	\$ 22.03	\$ 24.23	\$ 2.20
Stormwater Monthly Bill	\$ 2.50	\$ 4.00	\$ 1.50
Total Monthly Bill-ALL THE ABOVE	\$ 37.42	\$ 43.71	\$ 8.49

<i>Tax Increase</i>	\$ 0.42
<i>Fee Increases</i>	\$ 8.08
Total Increase	\$ 8.49

Current rate is detailed below:

Water-Consumption portion is \$2.60 per 1,000 gal + monthly fixed cost of \$13.63

Sewer-Consumption portion is \$2.92 per 1,000 gal + monthly fixed cost of \$16.19

ALL Proposed 23-24 Fee Increases
Residential Customer
Change in Monthly Bill

Valuation for tax purposes **\$70,000** *Mobile home, etc.*

	Current Rate	New Proposed Rate	Increase
Property Tax Rate	\$ 0.43	\$ 0.48	\$ 0.05
Property Tax Monthly Bill	\$ 25.08	\$ 28.00	\$ 2.92
Solid Waste-Residential Monthly Bill	\$ 12.51	\$ 15.00	\$ 2.49
Water/Sewer-10% ATB Increase			
Volume-Gallons Per Month	2,500	2,500	
Water Monthly Bill **	\$ 20.13	\$ 22.14	\$ 2.01
Sewer Monthly Bill **	\$ 23.49	\$ 25.84	\$ 2.35
Stormwater Monthly Bill	\$ 2.50	\$ 4.00	\$ 1.50
Total Monthly Bill-ALL THE ABOVE	\$ 60.22	\$ 69.14	\$ 11.27

<i>Tax Increase</i>	\$ 2.92
<i>Fee Increases</i>	\$ 8.35
<i>Total Increase</i>	\$ 11.27

Current rate is detailed below:

Water-Consumption portion is \$2.60 per 1,000 gal + monthly fixed cost of \$13.63

Sewer-Consumption portion is \$2.92 per 1,000 gal + monthly fixed cost of \$16.19

ALL Proposed 23-24 Fee Increases
 Residential Customer
 Change in **Monthly Bill**

Valuation for tax purposes **\$100,000**

	Current Rate	New Proposed Rate	Increase
Property Tax Rate	\$ 0.43	\$ 0.48	\$ 0.05
Property Tax Monthly Bill	\$ 35.83	\$ 40.00	\$ 4.17
Solid Waste-Residential Monthly Bill	\$ 12.51	\$ 15.00	\$ 2.49
Water/Sewer-10% ATB Increase			
Volume-Gallons Per Month	3,000	3,000	
Water Monthly Bill **	\$ 21.43	\$ 23.57	\$ 2.14
Sewer Monthly Bill **	\$ 24.95	\$ 27.45	\$ 2.50
Stormwater Monthly Bill	\$ 2.50	\$ 4.00	\$ 1.50
Total Monthly Bill-ALL THE ABOVE	\$ 72.27	\$ 82.57	\$ 12.79

<i>Tax Increase</i>	\$ 4.17
<i>Fee Increases</i>	\$ 8.63
Total Increase	\$ 12.79

Current rate is detailed below:

Water-Consumption portion is \$2.60 per 1,000 gal + monthly fixed cost of \$13.63

Sewer-Consumption portion is \$2.92 per 1,000 gal + monthly fixed cost of \$16.19

ALL Proposed 23-24 Fee Increases
 Residential Customer
 Change in **Monthly Bill**

Valuation for tax purposes **\$200,000**

	Current Rate	New Proposed Rate	Increase
Property Tax Rate	\$ 0.43	\$ 0.48	\$ 0.05
Property Tax Monthly Bill	\$ 71.67	\$ 80.00	\$ 8.33
Solid Waste-Residential Monthly Bill	\$ 12.51	\$ 15.00	\$ 2.49
Water/Sewer-10% ATB Increase			
Volume-Gallons Per Month	4,000	4,000	
Water Monthly Bill **	\$ 24.03	\$ 26.43	\$ 2.40
Sewer Monthly Bill **	\$ 27.87	\$ 30.66	\$ 2.79
Stormwater Monthly Bill	\$ 2.50	\$ 4.00	\$ 1.50
Total Monthly Bill-ALL THE ABOVE	\$ 110.71	\$ 125.43	\$ 17.51

<i>Tax Increase</i>	\$ 8.33
<i>Fee Increases</i>	\$ 9.18
<i>Total Increase</i>	\$ 17.51

Current rate is detailed below:

Water-Consumption portion is \$2.60 per 1,000 gal + monthly fixed cost of \$13.63

Sewer-Consumption portion is \$2.92 per 1,000 gal + monthly fixed cost of \$16.19

ALL Proposed 23-24 Fee Increases
 Residential Customer
 Change in **Monthly Bill**

Valuation for tax purposes **\$400,000**

	Current Rate	New Proposed Rate	Increase
Property Tax Rate	\$ 0.43	\$ 0.48	\$ 0.05
Property Tax Monthly Bill	\$ 143.33	\$ 160.00	\$ 16.67
Solid Waste-Residential Monthly Bill	\$ 12.51	\$ 15.00	\$ 2.49
Water/Sewer-10% ATB Increase			
Volume-Gallons Per Month	5,000	5,000	
Water Monthly Bill **	\$ 26.63	\$ 29.29	\$ 2.66
Sewer Monthly Bill **	\$ 30.79	\$ 33.87	\$ 3.08
Stormwater Monthly Bill	\$ 2.50	\$ 4.00	\$ 1.50
Total Monthly Bill-ALL THE ABOVE	\$ 184.97	\$ 208.29	\$ 26.40

<i>Tax Increase</i>	\$ 16.67
<i>Fee Increases</i>	\$ 9.73
Total Increase	\$ 26.40

Current rate is detailed below:

Water-Consumption portion is \$2.60 per 1,000 gal + monthly fixed cost of \$13.63

Sewer-Consumption portion is \$2.92 per 1,000 gal + monthly fixed cost of \$16.19